



THE CITY OF OLMOS PARK

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STAFF
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City Manager

Diane Gonzales
City Secretary

Rene Valenciano
Chief of Police

Michael Goodreau
Fire Chief

Gilbert DeLeon
Director of Public Works

NOTICE OF SPECIAL MEETING

The City Council for the City of Olmos Park, Texas will meet in a special session on Thursday, August 15, 2019 at 5:00 p.m. in the Council Chambers at City Hall for the purpose of considering the following agenda:

1. Call the meeting to order and determine if a quorum is present.

2. Citizens to be heard: This time is provided for citizens to address the Council on issues and concerns. No action can or will be taken on issues raised under this portion of the meeting. Please state your name and address for the record and limit your remarks to a period not to exceed three minutes.

3. Discussion on FY2020 Budget, the current Olmos Park fee schedule and 2019 Tax Rate and set Public Hearing dates on the proposed Tax Rate and Public Hearing date for Municipal Fiscal Year 2020 Budget; take possible action

4. Discussion and approval of the following FY2019 Budget amendments:

Increase expense Reserve Building Repair # 10-500-583 from \$0 to \$50,000.

Increase revenue Transfer In Admin General Expenses #20-300-500 from \$233,822 to \$283,822.

Increase expense Reserve PD Vehicles & Equipment # 10-700-556 from \$0 to \$30,000.

Increase revenue Transfer In Police Reserve # 20-300-520 from \$22,902 to \$52,902.

Increase expense Reserve Fire Mandates # 10-800-570 from \$0 to \$10,000

Increase Transfer In Reserve Fire Mandates #20-300-530 from \$52,802 to \$62,802.

Increase expense Reserve Fire Vehicle Truck #10-800-565 from \$0 to \$50,000

Increase Transfer In Reserve Fire Truck #20-300-530 from \$422,095 to \$472,095.

Increase expense Reserve Admin Tech #10-500-582 from \$0 to \$15,000.

Increase Transfer in Reserve Admin Tech #20-300-500 from \$7,661 to \$22,661.

Increase expense in Patrol Vehicle #10-700-551 from \$0 to \$49,000.

Increase expense in PW Vehicles #10-900-551 from \$0 to \$35,000.

Increase expense in Criminal Investigation #10-700-520 from \$3,000 to \$12,500.

Increase expense in Uniforms #10-700-518 from \$5,000 to \$20,000.

Increase expense in Building and Grounds #10-400-524 from \$12,500 to \$23,400.

Increase expense in Police Computer #10-700-521 from \$0 to \$3,065.

Increase expense in Police Misc. Equipment #10-700-519 from \$6,340 to \$8,275.

CERTIFICATE OF NOTICE

I certify that the above notice of regular meeting was posted at City Hall at 3:00 p.m. on Friday, August 9, 2019.

Diane Gonzales
City Secretary

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the TEXAS GOVERNMENT CODE §551.071, Consultation with Attorney, §551.072, Deliberations about Real Property, §551.073, Deliberations about Gifts and Donations, §551.074, Personnel Matters, §551.076, Deliberations about Security Devices.